Office of Homeland Security and Preparedness
Performance Indicators - 2020

	Frequency	Desired Trend	FY19 Actual	FY20 Revised	FY21 Target
Counterterrorsim					
Executive intelligence briefs and intelligence notes published	q	n/a	55	40	40
Intelligence assessments published	q	n/a	63	26	26
Podcasts	q	n/a	24	26	26
External briefings	q	n/a	199	250	250
Counterterrorism reports	q	n/a	1,941	1,650	1,650
New customers reached	q	n/a	521	1,000	1,000
Community outreach	q	n/a	2,208	1,000	1,000
Suspicious activity assessments	q	n/a	1,652	1,100	1,100
Joint security details	q	n/a	49	60	60
Tripwires	q	n/a	2,145	1,800	1,800
Investigations	q	n/a	184	200	200
Resiliency					
Total federal grant dollars managed	q	n/a	$ 138,816,000.00	$ 166,866,000.00	$ 138,820,000.00
Total percentage of grant dollars returned to the federal government	q	n/a	0%	0%	0%
Number of security assessments completed	q	n/a	56	75	75
Number of instructor-led training sessions provided	q	n/a	604	580	600
Number of attendees at instructor-led sessions	q	n/a	25,631	16,600	17,000
Number of online course completions	q	n/a	106,636	94,000	100,000
Number of exercises delivered	q	n/a	34	34	36
Briefings delivered	q	n/a	n/a	100	100
Number of new partners reched through Bureau-led initiatives	q	n/a	n/a	75	100
Cybersecurity					
Network and System Attacks	q	n/a	n/a	96,000,000	100,000,000
Endpoint Threat Events	q	n/a	n/a	60,000	60,000
Web Application Attacks	q	n/a	n/a	6,000,000	8,000,000
Malicious emails blocked	q	n/a	1,048,000	8,000,000	10,000,000
Denial of service attacks alerted on or blocked	q	n/a	51	20	20
Incidents reported by the public	q	n/a	250	375	500
Incidents and alerts reported by the Multi-State Information Sharing & Analysis Center (MS-ISAC)	q	n/a	n/a	5,000	6,000
New members registered with the New Jersey Cybersecurity and Communications Integration Cell	q	n/a	3,172	2,000	2,000
Cybersecurity products published	q	n/a	n/a	500	500
Cybersecurity threat briefings and presentations	q	n/a	69	125	130
Cybersecurity Training Classes	q	n/a	n/a	12	15
Cybersecurity Program Risk Assessments	q	n/a	n/a	18	18
Infrastructure and Application Vulnerability Scans	q	n/a	1,353	1,500	1,500
Devices, systems, and applications scanned	q	n/a	n/a	100,000	125,000